

**GREAT NECK LIBRARY  
BOARD OF TRUSTEES BUDGET REVIEW  
Tuesday, March 9, 1993**

The Budget Review meeting of the Board of Trustees of the Great Neck Library was held on **Tuesday, March 9, 1993**, at the offices of the Library on Bayview Avenue at Grist Mill Lane, Great Neck, N.Y. 11024.

The following Trustees were present constituting a quorum:

Elayne Bernstein ( via telephone)  
Jack Eber  
Jo Ann Farley  
Richard Fuhrman  
Muriel Kane  
Arthur Lerner  
Dolly Relkin  
Renee Zarin

Also present: Ken Weil, Library Director  
Arlene Nevens, Assistant Director  
Joe Latini, Assistant Director  
Attendance Sheet attached

**CALL TO ORDER**

Vice-President, Arthur Lerner, called the public meeting to order at 8:06 p.m.

**CORRESPONDENCE**

Letter from Richard Boyle dated 3/8/93 was distributed to each member of the Board and duly noted.

**BUDGET REVIEW**

Library Director, Ken Weil, reviewed the first draft of the Proposed 1994 Budget. He stated that his objective was to keep the Budget as low as possible without affecting services. The Tax Appropriation of \$5,550,913.00 is approximately a 5.0% increase. He also stated that some categories of the budget may need adjustments.

Jack Eber questioned the Salary category which show a 7 1/2% increase. The Board Personnel & Salary Committee explained the dynamics of how and why this came about.

Ken Weil, Library Director, reviewed the following:

Receipts

Fines - \$4,000.- increased based on prior experience  
Commissions - \$5,500.- increase -Library purchased copy machines and keeps all revenues  
Direct Access - no change  
Interest - Decreased \$33,000.- over estimated last year  
Books/Records Sold - \$1,000 - increase

Expenditures

Library Materials - \$16,350.- increase  
Operations - \$18,450 - increase  
Vehicle & Transportation - \$2,400.- decrease  
Employee Benefits - \$21,086.--decrease

In the Building Expense Category, decreases are in Electric, Water and Heat. Employee Benefits show a decrease of \$21,086.

Debt Service remained the same.

Mr. Weil stated that the Tax Appropriation shows an increase of \$266,674.- or 5.0%

Upon motion duly made and seconded the public meeting adjourned at 9:06 p.m.

Arthur Lerner moved, seconded by Dolly Relkin, that the Board go into executive session to discuss personnel issues.

Respectfully submitted,

Jack Eber  
Secretary