
**GREAT NECK LIBRARY
MINUTES OF THE
BUDGET WORKSHOP
MONDAY, MARCH 12, 2018 AT 7:30 P.M.**

A second budget workshop was held on Monday, March 12, 2018, at the Main Branch of the Great Neck Library, 159 Bayview Avenue, Great Neck, NY 11023. [Agenda attached]

The following Trustees were present constituting a quorum:

Robert Schaufeld – President
Rebecca Miller – Vice President
Weihua Yan – Secretary
Josie Pizer – Treasurer
Joel Marcus – Assistant Treasurer

Also Present: Denise Corcoran – Director
 Tracy Geiser – Assistant Director
 Steven Kashkin – Business Manager

Absent with Prior Notice: Barry Smith – Assistant Treasurer

Call to Order

President Schaufeld called the meeting to order at 7:32 p.m.

Review and Discussion of 2018/2019 Budget

In this second draft of the proposed budget [copy appended to these Minutes], the revenues line increased from \$9,657,327 to \$9,847,189. Business Manager, Steven Kashkin, reviewed the changes that were made.

LIBRARY MATERIAL AND PROGRAMS

Legacy Books (line 117) was added to the budget. The line projection is \$4,900. The collection will be comprised of local authors and subject matter specific to Great Neck.

Adult Programming (line 141) was increased by \$1000 to meet increased demands for new programs. The line projection is now \$44,520.00.

ADMINISTRATIVE EXPENSE

Conference Fees and Expenses (line 163) was increased by \$6,900 to provide library staff with training opportunities that will assist them to continue to meet the needs of the patrons. The line projection is now \$22,400.

OPEN TIME

No comments

Adjournment

The meeting was adjourned at 8:04 p.m. on motion by Trustee Marcus and seconded by Trustee Pizer.

Respectfully submitted,

Weihoa Yan
Secretary, Board of Trustees